

MADISON COUNTY				
BUDGET AMENDMENTS & Interfund Transfers				
March 7, 2013				
	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>	
<u>1. General County Fund-Tax Assessor</u>				
001-103-691 Uniforms/Wearing Apparel	5,000.00	(2,000.00)	3,000.00	
001-103-480 Travel Reimb	3,100.00	449.00	3,549.00	
001-103-571 Dues/Subscription	4,500.00	540.00	5,040.00	
001-103-646 Other Supplies/Material	0.00	240.00	240.00	
001-103-680 Tires	500.00	771.00	1,271.00	
To adjust spending authority for Tax Assessor Expenses				
<u>2. Road Maintenance Fund-Revenues</u>				
150-000-378 Miscellaneous Revenues	3,000.00	1,236.00	4,236.00	
<u>Road Maintenance Fund</u>				
150-300-639 Signs and Decals	20,000.00	1,236.00	21,236.00	
To reflect revenue and spending authority for Sign and Decal expenses				
<u>3. General County Fund-Coroner</u>				
001-167-402 Deputies/Staff	61,800.00	(40,000.00)	21,800.00	
001-167-400 Officials	30,000.00	40,000.00	70,000.00	
To re-allocate personal services spending				
<u>4. General County Fund-Revenues</u>				
001-000-268 State Grant	145,338.00	11,024.00	156,362.00	
<u>General County Fund-Constables</u>				
001-262-919 Other Machinery & Equip	5,700.00	11,024.00	16,724.00	
To reflect revenue and spending authority for purchase of e-citation software				
INTERFUND CASH TRANSFERS				
From	To			
Planning & Zoning (012)	Road Maintenance Fund (150)		350,000.00	
Budgeted transfers for 2012-2013 budget				